

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	92.07 %	96.43 %	6	95.51 %	23	19	
% of Funds Disbursed	84.42 %	89.26 %	6	87.58 %	30	28	
Leveraging Ratio for Rental Activities	11.41	8.83	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.13 %	97.16 %	5	82.17 %	41	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.67 %	84.87 %	1	71.17 %	83	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.50 %	90.57 %	6	81.54 %	37	39	
% of 0-30% AMI Renters to All Renters***	40.50 %	59.43 %	5	45.68 %	0	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.50 %	97.93 %	3	96.19 %	49	53	
Overall Ranking:			In State: 5 / 6		Nationally: 72 74		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,051	\$12,133		\$27,510	200 Units	73.00 %	
Homebuyer Unit	\$70,693	\$15,482		\$15,239	47 Units	17.20 %	
Homeowner-Rehab Unit	\$16,603	\$20,503		\$20,932	27 Units	9.90 %	
TBRA Unit	\$0	\$764		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davenport IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$128,936

\$87,169

\$17,662

\$88,713

\$72,986

\$42,245

\$98,643

\$77,150

\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.5	59.6	63.0	0.0
Black/African American:	24.5	25.5	18.5	0.0
Asian:	0.0	0.0	3.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.5	14.9	14.8	0.0
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HOUSEHOLD SIZE:

1 Person:	67.5	10.6	59.3	0.0
2 Persons:	11.5	23.4	11.1	0.0
3 Persons:	11.5	29.8	7.4	0.0
4 Persons:	6.0	10.6	0.0	0.0
5 Persons:	2.5	14.9	11.1	0.0
6 Persons:	1.0	6.4	3.7	0.0
7 Persons:	0.0	0.0	7.4	0.0
8 or more Persons:	0.0	4.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	53.5	29.8	37.0	0.0
Elderly:	19.0	0.0	29.6	0.0
Related/Single Parent:	20.0	34.0	18.5	0.0
Related/Two Parent:	4.5	27.7	14.8	0.0
Other:	3.0	8.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.5	0.0 [#]
HOME TBRA:	2.5	
Other:	9.5	
No Assistance:	74.5	

of Section 504 Compliant Units / Completed Units Since 2001 75

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davenport

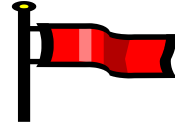
State: IA

Group Rank: 72
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 74
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	96.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	89.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.5	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

